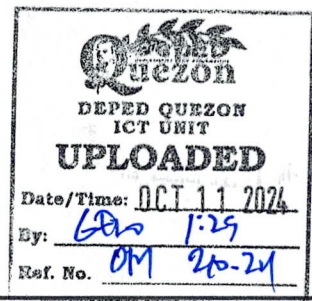




Republic of the Philippines
Department of Education
Region IV-A
SCHOOLS DIVISION OF QUEZON PROVINCE



10 October 2024

OFFICE MEMORANDUM
OM No. 210, s. 2024

ACKNOWLEDGMENT OF PERFORMANCE AND ENCOURAGEMENT FOR CONTINUED EXCELLENCE

**To: Assistant Schools Division Superintendents
Chiefs – CID & SGOD
Heads – Unit & Section
All Others Concerned**

We proudly acknowledge the efforts of all offices within the Division of Quezon, for their substantial contributions to our region's impressive performance. As noted in the recent Department of Budget and Management report, DepEd CALABARZON exceeded its physical and financial targets for the first semester of 2024, thanks in large part to the dedication and hard work of offices like the *SGOD-Educational Facilities Section*, *SGOD-School Health Section*, and *OSDS-Personnel Section*. Moving forward, let us all continue to uphold this standard of excellence, ensuring further success and compliance with national goals.

Your efforts are deeply appreciated.


ROMMEL C. BAUTISTA, CESO V
Schools Division Superintendent

budcap10/10/2024
DEPEDQUEZON-TM-SDS-04-010-005



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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

September 16, 2024

ATTY. ALBERTO T. ESCOBARTE

Regional Director
Department of Education
Region IV-A CALABARZON
Gate 2, Karangalan Village
Cainta, Rizal

Dear **Director Escobarte**,

In compliance with the provisions under Book VI of the Executive Order No. 292 (Administrative Code of 1987) dated July 25, 1987, as cited in Chapter 2 - Budget Policy and Approach (Section 9) and Chapter 6 - Budget Accountability (Section 55 and 56), the Department of Budget and Management (DBM) conducts annual and semi-annual monitoring and review of agency performance, particularly agency utilization of government fund vis-à-vis plans/targets.

Relative thereto, after due coordination with your staff to clarify/secure documentary support, we have completed the review of your agency's performance covering the physical, financial and income performance for the period January to June of CY 2024, with findings and recommendations as shown in the attached agency performance review report (APRR) for DepEd CALABARZON, summarized as follows:

Assessment of Agency Performance:

- DepED CALABARZON's physical accomplishments for the first semester are highly commendable, several major programs were already achieved or substantially achieved as early as the second quarter. This shows that the agency's physical performance is on track for the current year.
- On the financial side, below are the details of the Budget Utilization Rates (BURs) of DepEd CALABARZON:

Particulars	BURs
Obligation vs. Allotment	48.20%
Obligation vs. BED No. 1	52.09%
Disbursement vs. Obligation	95.96%
Disbursement vs. BED No. 3	49.28%

- DepEd CALABARZON has no target per BESF, but reported an income of P36,189,939.30 for the first semester.

Recommendation:


- DepEd CALABARZON was able to meet its physical targets for the period and should still continue to ensure the satisfactory accomplishment of its targets and commitments within the year, subject to compliance with the standards issued by the national government.
- Relative to the agency's physical and financial performance, there is a need for tighter linkage between strategic and operational planning and budgeting, as well as promotion of better designed, well-prepared and "shovel-ready" programs and projects.
- DepEd CALABARZON consistently exceeds the targets in several major programs specifically in the physical accomplishments, it is suggested that the agency takes into consideration the calibration of these targets based on a percentage of actual requirements.
- The agency has to sustain the application of the Common Fund System to optimize the use of available cash allocations while ensuring that all mandatory items are fully funded.
- DepEd CALABARZON should exercise due diligence in the submission of requests for the release of funds, to enable DBM to facilitate the immediate issuance of the release documents. The documentary requirements per type of requests can be found in the DBM Citizen's Charter for the agency's ready reference.

The government appreciates the efforts of your agency in delivering its commitments in terms of the performance indicators reflected in Volume II of the CY 2024 General Appropriations Act.

The DBM shall be pleased to provide any clarification/additional information on the findings contained in this letter as needed.

We hope the results of this review will guide you in ensuring a fruitful performance in the coming years.

Very truly yours,


NYMPHA R. MANALASTAS
Regional Director